



CLAPHAM TERRACE COMMUNITY PRIMARY SCHOOL AND NURSERY

PE Grant Expenditure

Financial Year 2023-24

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll in Autumn Census 2023	225 including Nursery
School Sports Funding Academic Year	£17,700

A detailed action plan across 2023-2024 should be read with this expenditure report.

Record of School's Sports Funding Spend by Item/Project 2023-24			
Item / Project	Cost	Objectives	Outcomes
Oliver Mason release time	£1,300.00	1 hour per week 38 weeks Additional time for PE leadership	Team teach to build capacity in other staff Managing and leading PE initiatives throughout school
Miss Toogood Yoga Sessions	£2,488.00	Health and wellbeing	Healthy lifestyle and self-esteem KS1 focus
Sports Day	£700.00	Health and wellbeing	Increase participation and inclusivity across the whole school
Equipment	£300.00	Enhance outdoor equipment	Improve healthy lifestyle and maintain equipment for future use
Gym and playground equipment	£1,500.00	Enhance equipment resources	Increase resources and sustain high quality resource base
PE Passport	£600.00	CPD to enhance the quality of teaching and assessment	All teachers to be able to deliver their own PE. Confidence with AFL strategies
Wellbeing Ambassadors	£500.00	Registration	Healthy lifestyle and self-esteem

Outdoor classroom	£1,500.00	Membership Set up costs Training	Active learning Increase fitness levels in all children
Development of F+GMS programme for KS 1	£500.00	Set up costs Training	Improved GMS skills for children with SEND in key stage 1
New mats for Gymnastics Yoga maths	£600.00	More children access Yoga All children accessing better quality Gym provision	Gymnastics competition entered and won for 3 years running
Scott Smith Coach	£4,500.00	Health and wellbeing	Participation for children on all levels including nursery
CWSP	£830.00	To enter the sports competitions through the sports partnership	To reflect competitive sport in all year groups
Catteralls	£300.00	Competition	Coach hire to all events to support participation
Kingsley school Mini bus support	£150.00	Transport for competitions and hiring of facilities	Exposure to facilities such as courts , field to enable our children to compete on more of a level playing field
Jan Dossett	£1,00.00	Team Teach and mentor	Support for teacher development
Move it Training	£1,000.00	Training to improve activity at lunchtime with Sports Leaders	Playtime games have led to reduced number of playtime incidents and activity time increased
Total School's Sport Funding Expenditure	£17,768.00		